

RESOLUTION AMENDING AND INCREASING
BUDGET OF NASSAU COUNTY, FLORIDA,
FOR THE FISCAL YEAR ENDING SEPTEMBER
30th., 1962.

WHEREAS, the Budget for Nassau County for the Fiscal Year ending September 30th., 1962, as adopted on August 7th., 1961, shows the anticipated balances to be brought forward-Cash as \$92,000.00 in the Fine & Forfeiture Fund and \$26,000.00 in the Road & Bridge Fund, and

WHEREAS, the actual Cash balance brought forward October 1st., 1961 in the Fine & Forfeiture Fund was \$122,225.07 and the actual Cash balance brought forward in the Road and Bridge Fund was \$40,627.12, thereby creating an excess above the balances anticipated of \$30,225.07 in the Fine & Forfeiture Fund and \$14,627.12 in the Road & Bridge Fund, and

WHEREAS, this Board has been informed that certain Federal and/or State Funds will be available for Civil Defense purposes, provided same are matched by County funds, and

WHEREAS, this Board has determined, after careful and due consideration, that it is to the best interest and welfare of the citizens of Nassau County, Florida, that the appropriations for Civil Defense and certain appropriations in the Road & Bridge Fund be increased and that appropriation be made for the construction of a Nassau County Emergency Operations Center, so as to provide facilities for the operation of County Government in case of nuclear attack,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Nassau County, Florida, in regular session duly assembled on this the 15th., day of November, 1961, that the Budget for Nassau County, Florida, for the Fiscal year ending September 30th., 1962, be amended as follows:

<u>FINE & FORFEITURE FUND</u>			
ESTIMATE OF REVENUE & RECEIPTS:	Original Budget	Increase	Total
Balances to be brought forward - Cash	\$92,000.00	\$21,220.00	\$113,220.00
Total Estimated Receipts and Balances	\$233,454.74	\$21,220.00	\$254,674.74
ESTIMATED EXPENSES:			
A/C 931 Transfers	15,000.00	16,220.00	31,220.00
A/C 951 Reserve for Contingencies - County	5,009.82	1,000.00	6,009.82
A/C 952 Reserve for Contin- S.	3,691.00	4,000.00	7,691.00
TOTAL BUDGET	\$233,454.74	21,220.00	254,674.74

GENERAL FUND

ESTIMATES OF REVENUES AND RECEIPTS:	Original Budget	Increase	Total
A/C 100 Federal Funds		\$24,400.00	\$24,400.00
Less 5%		<u>1,220.00</u>	<u>1,220.00</u>
		23,180.00	23,180.00
A/C 190 Transfers		16,220.00	16,220.00
Total Estimated Receipts & balances	\$255,851.53	\$39,400.00	\$295,251.53
ESTIMATED EXPENSES:			
A/C 672 Civil Defense	6,000.00		
" " Increase			
10/11/61	3,885.00	9,400.00	19,285.00
A/C 812 Construction of "Nassau County Emergency Opera- tions Center"		30,000.00	30,000.00
TOTAL BUDGET	\$255,851.53	\$39,400.00	\$295,251.53

ROAD & BRIDGE FUND

ESTIMATE OF REVENUES & RECEIPTS:	Original Budget	Increase	Total
Balances to be brought forward- -Cash	26,000.00	14,627.12	40,627.12
Total Estimated Receipts & balances	198,558.00	14,627.12	213,185.12
ESTIMATED EXPENSES:			
A/C 834 Purchase of Road Equipment	15,000.00	14,627.12	29,627.12
TOTAL BUDGET	\$198,558.00	\$14,627.12	\$213,185.12

ADOPTED this _____ day of November, 1961.

BOARD COUNTY COMMISSIONERS
OF NASSAU COUNTY, FLORIDA

By _____
Chairman.

Attest:

Clerk.